

**MOUNT BAKER SCHOOL DISTRICT NO. 507  
ROLL UP BY SCHOOL AND GRADE**

<b>FY08/09 (through March 2009) AATFE (RS ^^ = actual)</b>										
	<b>08/09</b>							Mt. Baker		
	<b>Budget</b>	<b>ACME</b>	<b>HARMONY</b>	<b>KENDALL</b>	<b>JR HIGH</b>	<b>HIGH</b>	<b>TRA</b>	<b>Academy</b>	<b>rs</b>	<b>TOTAL</b>
K	30	15.07	17.71					3.07		35.85
All Day K	65			64.97						64.97
1	134	18.00	48.71	59.11				6.51		132.33
2	174	46.17	42.14	78.73				8.76		175.80
3	122	22.43	44.00	50.86				6.48		123.77
4	164	28.29	59.04	66.42				6.79		160.54
5	154	26.71	54.71	77.71				5.8		164.93
6	146	30.63	55.29	71.29				8.6		167.04
7	178				179.43		0.00	5.46		184.89
8	188				173.99		0.86	8.95		183.80
9	179					178.10	3.29	2.97		184.36
10	175					176.28	1.71	1.58		179.57
11	170					145.40	2.71	1.22		149.33
12	131					128.13	11.86	0.00		139.99
<b>TOTAL</b>	<b>2010</b>	187.30	321.60	469.09	353.42	627.91	20.43	66.19	^^	2047.17

^^ - Feb 09 40.53 non-voc and 9.96 vocational



<b>FY09/10 Preliminary Estimated Enrollment (Based on Conservative Estimate)</b>										
	<b>BUD</b>	<b>ACME</b>	<b>HARMONY</b>	<b>KENDALL</b>	<b>JR HIGH</b>	<b>HIGH</b>	<b>TRA***</b>	Mt. Baker	<b>RS</b>	<b>TOTAL</b>
								<b>Academy</b>		
K		12.00	16.00					2.00		30.00
				60.00						60.00
1		30.00	34.00	64.00				2.00		130.00
2		17.00	48.00	58.00				5.00		128.00
3		45.00	42.00	78.00				7.00		172.00
4		22.00	44.00	50.00				6.00		122.00
5		28.00	58.00	66.00				6.00		158.00
6		26.00	54.00	77.00				5.00		162.00
7					157.00		-	8.00		165.00
8					178.00		-	5.00		183.00
9						172.00	-	7.00		179.00
10						177.00	-	2.00		179.00
11						157.00	-	1.00		158.00
12						141.00	-	1.00		142.00
<b>TOTAL</b>		<b>180.00</b>	<b>296.00</b>	<b>453.00</b>	<b>335.00</b>	<b>647.00</b>	<b>0.00</b>	<b>57.00</b>	<b>25.00</b>	<b>1993.00</b>

NOTE: Timber Ridge will be closing at the end of the school year 2008/2009. The 16 FTE projected for Timber Ridge were absorbed into similar grade levels at the JH and HS.